

PROJECT NAME							
IMPACT	Impact Indicator 1		Baseline	Milestone 1	Milestone 2	Target (End of PPA Year 3)	
Humane and fair treatment of poor and vulnerable people in conflict and in contact with the law	Number of relevant international standards and norms ratified, agreed, and promoted	Planned	2011 Status: UN Principles on Legal Aid - draft under discussion; SMR - revisions being developed; 2nd optional protocol to the ICCPR - ratification by 5 out of 25 countries; OPCAT - ratification by 6 out of 25 target countries; Model Juvenile Justice (JJ) Law (based on the CRC) - under discussion; Bangkok rules - adopted December 2010	Progress made towards the finalisation of guidance relating to legal aid and revision of the SMR, further ratifications of the 2nd optional protocol and OPCAT, finalisation of the Model JJ Law and Bangkok rules promoted	Legal aid guidelines and SMR revisions agreed; further ratifications of the 2nd optional protocol and OPCAT; promotion of Model JJ Law and Bangkok Rules	2014: 5 new ratifications; 4 standards agreed and promoted	
		Achieved					
		Source					
		Periodic State and shadow reports submitted to relevant UN bodies					
OUTCOME 1	Outcome Indicator 1		Baseline	Milestone 1	Milestone 2	Target (End of PPA Year 3)	Assumptions
International and regional guidelines relating to good prison practice, community based sanctions and measures developed, promoted and implemented	Number of measures relating to alternatives to prison and the use of non-custodial sanctions contributed to by PRI	Planned	2011: Lack of effective alternatives at pre trial and sentencing stage due to weak international norms, lack of knowledge of best practices and poor training	2 measures developed and promoted with partial implementation in at least 6 countries	2 further measures developed and promoted and implementation agreements reached in 10 countries	2014 = 4	Political stability in target countries; support and buy-in from target Governments for reform measures; absence of war/conflict in fragile states
		Achieved					
		Source					
		UN UPR reports; Regional UNODC Offices					
OUTCOME 2	Outcome Indicator 2		Baseline	Milestone 1	Milestone 2	Target (End of PPA Year 3)	
Measures to prevent torture	Numbers of ratifications to OPCAT and 2nd	Planned	2011: OPCAT = 6;	Steady progress	Steady progress	2014: OPCAT = 9;	

and other cruel, inhuman or degrading treatment or punishment established and effectively implemented	Optional Protocol		2nd Optional Protocol = 5	towards ratification of OPCAT in 3 countries and the 2nd Optional Protocol in 2 countries	towards ratification of OPCAT in 3 countries and the 2nd Optional Protocol in 2 countries	2nd Optional Protocol = 7
		Achieved				
			Source Reports by international and regional monitoring bodies			
OUTCOME 3	Outcome Indicator 3		Baseline	Milestone 1	Milestone 2	Target (End of PPA Year 3)
Restorative justice-based diversion interventions and community based sanctions understood, accepted and implemented	a) Instances where incarceration of children is used as a measure of last resort b) Numbers of restorative-justice based measures for children in contact and in conflict with the law	Planned	2011: Children routinely detained unnecessarily and for long periods due to lack of appropriate law or institutions; children under 12 routinely held criminally liable	Baseline data gathering on numbers of children in detention, especially under-12s	Identification of targets for reform	2014: 10 countries achieving locally-set targets for measurable reductions in juvenile detention, increased use of diversion and setting of 12 or higher as the age of criminal responsibility
		Achieved				
			Source CRC, UNICEF, Inter Agency JJ panel			
OUTCOME 4	Outcome Indicator 4		Baseline	Milestone 1	Milestone 2	Target (End of PPA Year 3)
Improved treatment of women and girls in the criminal justice and penal systems	Status of implementation of the Bangkok Rules	Planned	2011: Limited knowledge and awareness of and compliance with, provisions in Bangkok Rules; advocacy limited to small numbers of organisations and networks; very little training available	internationally agreed norms widely known	Through training and advocacy, concrete changes made to improve the way women are dealt with	2014: Increased levels of compliance with the Bangkok Rules in 15 countries
		Achieved				
			Source			

		UNODC, CEDAW reports; reports from NGOs, PRI					
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						
OUTPUT 1	Output Indicator 1		Baseline	Milestone 1	Milestone 2	Target (date)	Assumption
Key criminal justice stakeholders exposed to best practice in addressing prison overcrowding and alternatives to prison	Numbers of key stakeholders involved in discussions of evidence-based models of best practice	Planned	2011: Alternatives to pre trial detention and prison sentences under-developed in law, policy and/or practice with most effective models not properly documented	4 policy papers published and disseminated; training manual on alternatives developed and tested	4 further policy papers published and disseminated; training manual finalised and published	2014: 600 key stakeholders reached; 12 round tables/training events held	Relevant stakeholders in target countries willing to engage in reform process
		Achieved					
IMPACT WEIGHTING (%)			Source				RISK RATING
30%			Feedback from partners; PRI reports of events				Medium
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						
OUTPUT 2	Output Indicator 2.1		Baseline	Milestone 1	Milestone 2	Target (date)	Assumptions
Support for advocacy for the prevention of torture and the abolition of the death penalty	Status of campaign to promote OPCAT	Planned	2011: Limited knowledge of OPCAT and its effective implementation in target countries	Campaign to promote OPCAT and establish NPM launched in 3 regions and 9 countries	Continuing campaign with addition of further 6 countries in 2 regions	2014: 15 countries reached through the campaign	Governments continue engaging with the issue of torture prevention
		Achieved					
			Source				
			CAT, CPT, SPT, Special Rapporteur on Torture, Reports by Amnesty International				
	Output Indicator 2.2		Baseline	Milestone 1	Milestone 2	Target (date)	
	Numbers of publications on DP and alternatives	Planned	2011: Limited knowledge of alternatives to the DP	Information Pack on Death Penalty and Alternatives published and disseminated	PRI advocacy in minimum 15 countries	2014: 2 reports and related country / regional factsheets (minimum of 10)	
		Achieved					
	Output Indicator 2.3		Baseline	Milestone 1	Milestone 2	Target (date)	

	Number of capacity building events for CSOs working to prevent torture	Planned	2011: Civil society capacity not well developed through lack of access, training or political barriers	Network established; briefing paper on torture prevention mechanisms published; workshops in 3 countries	Minimum of 9 roundtables and training events hosted in 3 regions and 6 different countries	2014: Torture prevention network of CSOs established; 12 events implemented	
		Achieved					
			Source				RISK RATING
IMPACT WEIGHTING (%)			Local UN offices; NGO reports; feedback from events				High
	30%						
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						
OUTPUT 3	Output Indicator 3.1		Baseline	Milestone 1	Milestone 2	Target (date)	Assumption
Restorative justice based measures for children in contact and in conflict with the law promoted	Number of key stakeholders reached with evidence-based models of diversion good practice	Planned	2011: CRC Concluding observations indicates weak systems of juvenile justice in 25 target countries	3 factsheets published; 3 consultative round tables hosted	3 further round tables hosted with all key stakeholders (minimum 20 per event); further 3 factsheets prepared and disseminated	2014: PRI Good Practice in JJ Factsheets (minimum of 6) published and disseminated; 6 round tables with total of 120 stakeholders:	Justice for children issues prioritised as part of overall rule of law reforms in target countries
		Achieved					
			Source				
			Reports to CRC by NGOs and Concluding remarks by CRC, Independent evaluations				
	Output Indicator 3.2		Baseline	Milestone 1	Milestone 2	Target (date)	
	Number of training materials developed and events delivered	Planned	2011: Limited numbers of training materials and lack of systematic training for key stakeholders	Programme of training established; publication of training manual; training delivered in at least 5 countries	Continuation of training programmes (minimum 5 additional countries) with development of training materials for onward transmission	2014: Justice for children Training Manual developed and published; 10 training workshops delivered with minimum 100 key stakeholders reached	
		Achieved					
			Source				
			Ministries in relevant governments; PRI reports and feedback from training courses,				
	Output Indicator 3.3		Baseline	Milestone 1	Milestone 2	Target (date)	

	Status of campaign to address issue of violence against children in police custody and pre trial detention	Planned	2011: Addressed in UN Secretary General's Report on violence against children 2006	Partners identified in 10 countries; 2 reports prepared and disseminated; 3 seminars	2 further studies published; partners identified in further 15 countries; seminars organised in 3 regions	2014: 4 reports, 25 partners, 6 seminars	
		Achieved					
IMPACT WEIGHTING (%)			Source				RISK RATING
20%			CRC reports and feedback from PRI partners				Low
OUTPUT 4	Output Indicator 4.1		Baseline	Milestone 1	Milestone 2	Target (date)	Assumption
Tools and capacity relating to special characteristics and needs of girls and women in the criminal justice system developed	Number of guidance notes / reports published	Planned	2011 Bangkok Rules formally adopted by UN GA in December 2010; limited dissemination; tools to measure compliance lacking	Publication and dissemination of practical guidance on implementation of Bangkok Rules; research methodology for assessment of compliance with the Bangkok Rules finalised and piloted in 3 regions	Continued dissemination of key elements of the rules plus further research on compliance in 3 regions together with publication of an international report highlighting key compliance issues	2014 Guidance document on Bangkok Rules and Index on compliance developed, discussed and published	Willingness of relevant agencies to engage in processes of assessment and change
		Achieved					
			Source				
			UNODC, PRI Project Reports, Reports from International Women's NGOs, Independent evaluations				
	Output Indicator 4.2		Baseline	Milestone 1	Milestone 2	Target (date)	
	Number of CSOs engaged in international network	Planned	2011 = 5	1 international and 3 regional roundtables hosted; 2 e-bulletins; 6 roundtables hosted with relevant organisations (minimum 5 at each roundtable) to discuss plans to advocate for Bangkok rules	1 international and 3 regional roundtables; 2 e-bulletins in 3 languages; networks established in 6 regions	2014 = 35	
		Achieved					
			Source				
			Reports from partners; evaluation of networks				
	Output Indicator 4.3		Baseline	Milestone 1	Milestone 2	Target (date)	

	Numbers of workshops delivered; numbers of key stakeholders trained;	Planned	2011: Specialised training courses = 0; numbers of key stakeholders with specialised knowledge = very small	Curriculum developed based on Bangkok Rules and tested in 6 countries in 2 regions involving 120 key stakeholders	Training material translated into 2 languages, and training rolled out in a further 12 countries in 4 regions involving 240 key stakeholders	2014: Training curriculum and Manual developed; minimum 12 workshops; training delivered to 360 key stakeholders	
		Achieved					
IMPACT WEIGHTING (%)		Source					RISK RATING
20%		Feedback from and evaluation of training courses, Independent evaluations					Low
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						